

**Budget Provisions, net of receipts and recoveries, for the year 2020-2021 are as under:
(further details are on pages indicated in the last column of this Statement)**

Ministry/Demand	Budget Estimates 2020-2021			Page No
	Revenue	Capital	Total	
MINISTRY OF AGRICULTURE AND FARMERS' WELFARE	142712.03	50.32	142762.35	
1. Department of Agriculture, Cooperation and Farmers' Welfare	134349.45	50.32	134399.77	1-5
2. Department of Agricultural Research and Education	8362.58	...	8362.58	6-8
DEPARTMENT OF ATOMIC ENERGY	8884.44	9344.50	18228.94	
3. Atomic Energy	8884.44	9344.50	18228.94	9-14
MINISTRY OF AYURVEDA, YOGA AND NATUROPATHY, UNANI, SIDDHA AND HOMOEOPATHY (AYUSH)	2122.08	...	2122.08	
4. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	2122.08	...	2122.08	15-19
MINISTRY OF CHEMICALS AND FERTILISERS	71889.69	7.23	71896.92	
5. Department of Chemicals and Petrochemicals	218.34	...	218.34	20-21
6. Department of Fertilisers	71344.95	0.05	71345.00	22-24
7. Department of Pharmaceuticals	326.40	7.18	333.58	25-26
MINISTRY OF CIVIL AVIATION	3771.74	25.97	3797.71	
8. Ministry of Civil Aviation	3771.74	25.97	3797.71	27-29
MINISTRY OF COAL	882.61	...	882.61	
9. Ministry of Coal	882.61	...	882.61	30-31
MINISTRY OF COMMERCE AND INDUSTRY	10668.87	2156.00	12824.87	
10. Department of Commerce	5532.32	687.00	6219.32	32-36
11. Department for Promotion of Industry and Internal Trade	5136.55	1469.00	6605.55	37-41
MINISTRY OF COMMUNICATIONS	55150.80	26806.27	81957.07	
12. Department of Posts	14394.17	1131.21	15525.38	42-43
13. Department of Telecommunications	40756.63	25675.06	66431.69	44-48
MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION	123283.01	1252.42	124535.43	
14. Department of Consumer Affairs	2244.60	55.40	2300.00	49-51
15. Department of Food and Public Distribution	121038.41	1197.02	122235.43	52-56
MINISTRY OF CORPORATE AFFAIRS	675.62	52.00	727.62	

Ministry/Demand	Budget Estimates 2020-2021			Page No
	Revenue	Capital	Total	
16. Ministry of Corporate Affairs	675.62	52.00	727.62	57-59
MINISTRY OF CULTURE	3057.57	92.29	3149.86	
17. Ministry of Culture	3057.57	92.29	3149.86	60-62
MINISTRY OF DEFENCE	352823.00	118555.00	471378.00	
18. Ministry of Defence (Civil)	9679.00	4821.00	14500.00	63-66
19. Defence Services (Revenue)	209319.00	...	209319.00	67-69
20. Capital Outlay on Defence Services	...	113734.00	113734.00	70-71
21. Defence Pensions	133825.00	...	133825.00	72-72
MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION	2330.14	718.59	3048.73	
22. Ministry of Development of North Eastern Region	2330.14	718.59	3048.73	73-76
MINISTRY OF EARTH SCIENCES	1898.00	172.00	2070.00	
23. Ministry of Earth Sciences	1898.00	172.00	2070.00	77-79
MINISTRY OF ELECTRONICS AND INFORMATION TECHNOLOGY	6524.03	375.00	6899.03	
24. Ministry of Electronics and Information Technology	6524.03	375.00	6899.03	80-83
MINISTRY OF ENVIRONMENT, FORESTS AND CLIMATE CHANGE	2942.45	157.55	3100.00	
25. Ministry of Environment, Forests and Climate Change	2942.45	157.55	3100.00	84-88
MINISTRY OF EXTERNAL AFFAIRS	16014.43	1332.28	17346.71	
26. Ministry of External Affairs	16014.43	1332.28	17346.71	89-91
MINISTRY OF FINANCE	1122911.74	46025.60	1168937.34	
27. Department of Economic Affairs	3262.57	26045.70	29308.27	92-98
28. Department of Expenditure	535.55	...	535.55	99-100
29. Department of Financial Services	1474.96	9650.04	11125.00	101-106
30. Department of Investment and Public Asset Management (DIPAM)	132.11	...	132.11	107-107
31. Department of Revenue	136549.12	91.21	136640.33	108-111
32. Direct Taxes	7733.39	330.00	8063.39	112-113
33. Indirect Taxes	7820.00	438.00	8258.00	114-115
34. Indian Audit and Accounts Department	5036.73	18.00	5054.73	116-117
35. Interest Payments	708203.16	...	708203.16	118-119
36. Repayment of Debt	120-121

Ministry/Demand	Budget Estimates 2020-2021			Page No
	Revenue	Capital	Total	
37. Pensions	61169.35	...	61169.35	122-123
38. Transfers to States	190994.80	9452.65	200447.45	124-126
MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING	4048.26	65.87	4114.13	
39. Department of Fisheries	805.84	19.16	825.00	127-128
40. Department of Animal Husbandry and Dairying	3242.42	46.71	3289.13	129-132
MINISTRY OF FOOD PROCESSING INDUSTRIES	1232.94	...	1232.94	
41. Ministry of Food Processing Industries	1232.94	...	1232.94	133-134
MINISTRY OF HEALTH AND FAMILY WELFARE	66046.10	1065.70	67111.80	
42. Department of Health and Family Welfare	63946.10	1065.70	65011.80	135-143
43. Department of Health Research	2100.00	...	2100.00	144-145
MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES	954.50	559.63	1514.13	
44. Department of Heavy Industry	930.35	559.63	1489.98	146-148
45. Department of Public Enterprises	24.15	...	24.15	149-150
MINISTRY OF HOME AFFAIRS	151464.90	15785.43	167250.33	
46. Ministry of Home Affairs	7749.52	252.48	8002.00	151-154
47. Cabinet	1140.38	...	1140.38	155-156
48. Police	95397.97	9846.37	105244.34	157-160
49. Andaman and Nicobar Islands	4541.90	622.36	5164.26	161-164
50. Chandigarh	4300.96	334.14	4635.10	165-167
51. Dadra and Nagar Haveli and Daman and Diu	1428.10	752.42	2180.52	168-174
52. Ladakh	2331.72	3626.28	5958.00	175-177
53. Lakshadweep	1148.34	201.37	1349.71	178-180
54. Transfers to Delhi	966.00	150.00	1116.00	181-181
55. Transfers to Jammu and Kashmir	30757.00	...	30757.00	182-182
56. Transfers to Puducherry	1703.01	0.01	1703.02	183-183
MINISTRY OF HOUSING AND URBAN AFFAIRS	28890.89	21149.01	50039.90	
57. Ministry of Housing and Urban Affairs	28890.89	21149.01	50039.90	184-190
MINISTRY OF HUMAN RESOURCE DEVELOPMENT	97084.52	2227.00	99311.52	
58. Department of School Education and Literacy	59845.00	...	59845.00	191-195
59. Department of Higher Education	37239.52	2227.00	39466.52	196-207

Ministry/Demand	Budget Estimates 2020-2021			Page No
	Revenue	Capital	Total	
MINISTRY OF INFORMATION AND BROADCASTING	4361.65	13.56	4375.21	
60. Ministry of Information and Broadcasting	4361.65	13.56	4375.21	208-212
MINISTRY OF JAL SHAKTI	30092.47	386.02	30478.49	
61. Department of Water Resources, River Development and Ganga Rejuvenation	8574.37	386.02	8960.39	213-219
62. Department of Drinking Water and Sanitation	21518.10	...	21518.10	220-222
MINISTRY OF LABOUR AND EMPLOYMENT	12021.49	44.00	12065.49	
63. Ministry of Labour and Employment	12021.49	44.00	12065.49	223-227
MINISTRY OF LAW AND JUSTICE	2577.61	201.00	2778.61	
64. Law and Justice	2000.00	200.00	2200.00	228-230
65. Election Commission	269.00	1.00	270.00	231-231
66. Supreme Court of India	308.61	...	308.61	232-232
MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES	7513.20	59.00	7572.20	
67. Ministry of Micro, Small and Medium Enterprises	7513.20	59.00	7572.20	233-239
MINISTRY OF MINES	1587.04	114.36	1701.40	
68. Ministry of Mines	1587.04	114.36	1701.40	240-242
MINISTRY OF MINORITY AFFAIRS	4868.98	160.02	5029.00	
69. Ministry of Minority Affairs	4868.98	160.02	5029.00	243-247
MINISTRY OF NEW AND RENEWABLE ENERGY	5701.00	52.00	5753.00	
70. Ministry of New and Renewable Energy	5701.00	52.00	5753.00	248-251
MINISTRY OF PANCHAYATI RAJ	900.94	...	900.94	
71. Ministry of Panchayati Raj	900.94	...	900.94	252-253
MINISTRY OF PARLIAMENTARY AFFAIRS	50.52	...	50.52	
72. Ministry of Parliamentary Affairs	50.52	...	50.52	254-254
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS	1645.28	148.26	1793.54	
73. Ministry of Personnel, Public Grievances and Pensions	1606.28	148.26	1754.54	255-257
74. Central Vigilance Commission	39.00	...	39.00	258-258

Ministry/Demand	Budget Estimates 2020-2021			Page No
	Revenue	Capital	Total	
MINISTRY OF PETROLEUM AND NATURAL GAS	41994.00	907.00	42901.00	
75. Ministry of Petroleum and Natural Gas	41994.00	907.00	42901.00	259-263
MINISTRY OF PLANNING	649.22	0.78	650.00	
76. Ministry of Planning	649.22	0.78	650.00	264-265
MINISTRY OF POWER	14792.54	1082.28	15874.82	
77. Ministry of Power	14792.54	1082.28	15874.82	266-271
THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT	1641.00	...	1641.00	
78. Staff, Household and Allowances of the President	80.98	...	80.98	272-272
79. Lok Sabha	811.10	...	811.10	273-274
80. Rajya Sabha	436.29	...	436.29	275-276
81. Secretariat of the Vice-President	7.25	...	7.25	277-277
82. Union Public Service Commission	305.38	...	305.38	278-278
MINISTRY OF RAILWAYS	2215.63	70000.00	72215.63	
83. Ministry of Railways	2215.63	70000.00	72215.63	279-283
MINISTRY OF ROAD TRANSPORT AND HIGHWAYS	9848.51	81974.71	91823.22	
84. Ministry of Road Transport and Highways	9848.51	81974.71	91823.22	284-287
MINISTRY OF RURAL DEVELOPMENT	122298.43	100.00	122398.43	
85. Department of Rural Development	120047.19	100.00	120147.19	288-292
86. Department of Land Resources	2251.24	...	2251.24	293-294
MINISTRY OF SCIENCE AND TECHNOLOGY	14362.49	110.80	14473.29	
87. Department of Science and Technology	6200.53	101.00	6301.53	295-297
88. Department of Biotechnology	2786.76	...	2786.76	298-299
89. Department of Scientific and Industrial Research	5375.20	9.80	5385.00	300-302
MINISTRY OF SHIPPING	1715.00	85.00	1800.00	
90. Ministry of Shipping	1715.00	85.00	1800.00	303-306

Ministry/Demand	Budget Estimates 2020-2021			Page No
	Revenue	Capital	Total	
MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP	2923.03	79.18	3002.21	
91. Ministry of Skill Development and Entrepreneurship	2923.03	79.18	3002.21	307-309
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT	10882.95	546.01	11428.96	
92. Department of Social Justice and Empowerment	9557.57	546.00	10103.57	310-315
93. Department of Empowerment of Persons with Disabilities	1325.38	0.01	1325.39	316-319
DEPARTMENT OF SPACE	5704.20	7775.27	13479.47	
94. Department of Space	5704.20	7775.27	13479.47	320-322
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION	5426.05	17.95	5444.00	
95. Ministry of Statistics and Programme Implementation	5426.05	17.95	5444.00	323-324
MINISTRY OF STEEL	100.00	...	100.00	
96. Ministry of Steel	100.00	...	100.00	325-326
MINISTRY OF TEXTILES	3463.76	51.03	3514.79	
97. Ministry of Textiles	3463.76	51.03	3514.79	327-332
MINISTRY OF TOURISM	2499.83	...	2499.83	
98. Ministry of Tourism	2499.83	...	2499.83	333-335
MINISTRY OF TRIBAL AFFAIRS	7260.99	150.01	7411.00	
99. Ministry of Tribal Affairs	7260.99	150.01	7411.00	336-339
MINISTRY OF WOMEN AND CHILD DEVELOPMENT	30007.09	0.01	30007.10	
100. Ministry of Women and Child Development	30007.09	0.01	30007.10	340-344
MINISTRY OF YOUTH AFFAIRS AND SPORTS	2775.90	51.02	2826.92	
101. Ministry of Youth Affairs and Sports	2775.90	51.02	2826.92	345-348
GRAND TOTAL	2630145.16	412084.93	3042230.09	

Actuals for 2018-2019 are provisional.